## UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS FIRST QUARTER, CY 2022

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F	Program or				Target	Projec	t Status	No. of	
	Project	Location	Total Cost	Date Started	Completion Date	% of Completion	Total Cost Incurred to Date	Extensions, if any	Remarks
	evelopment: cal Economic re Development	San Pablo Propio, San Simon, Pampanga	3,137,087.80	1/19/2022	1/18/2022	100%	2,648,500.00	,	Accomplished
	evelopment: of Special Project - usiness Center)	San Agustin, San Simon, Pampanga	10,000,000.00	2/15/2022	2/15/2022	15%	1,124,700.00		On-going
	velopment: of Special Project - ısiness Center)	San Agustin, San Simon, Pampanga	10,000,000.00	2/15/2022	2/15/2022	33%	2,179,668.60		On-going
Environmenta Flood Control	al Management: Projects	San Juan, San Simon, Pampanga	1,500,000.00	2/3/2022	2/4/2022	Completed	198,700.00		Accomplished
Environmenta Flood Control I	I <b>l Management:</b> Projects	San Jose, San Simon, Pampanga	1,500,000.00	2/7/2022	2/8/2022	Completed	197,000.00	-	Accomplished
<b>Environmental</b> Flood Control F	<b>I Management:</b> Projects	San Jose, San Simon, Pampanga	1,500,000.00	2/28/2022	2/29/2022	Completed	12,460.00		Accomplished

#### UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS FIRST QUARTER, CY 2022

Program or				Target	Project	Status	No. of	Remarks
Project	Location	Total Cost	Date Started	Completion Date	% of Completion	Total Cost Incurred to Date	Extensions, if any	
Social Development: COVID-19 Vaccination Program and Procurement of Vaccines	San Simon, Pampanga	7,500,000.00	1/7/2022	1/8/2022	Completed	64,199.20		Accomplished
Social Development: COVID-19 Vaccination Program and Procurement of Vaccines	San Simon, Pampanga	7,500,000.00	2/14/2022	2/15/2022	Completed	62,700.00		Accomplished
Social Development: COVID-19 Vaccination Program and Procurement of Vaccines	San Simon, Pampanga	7,500,000.00	3/14/2022	3/15/2022	Completed	629,000.00		Accomplished
<b>Social Development:</b> COVID-19 Vaccination Program and Procurement of Vaccines	San Simon, Pampanga	7,500,000.00	3/14/2022	3/15/2022	Completed	192,000.00		Accomplished
Social Development: COVID-19 Vaccination Program and Procurement of Vaccines	San Simon, Pampanga	7,500,000.00	3/23/2022	3/24/2022	Completed	197,300.00		Accomplished
Social Development: Interlocal Safety and and Health Zone Program (Municipal Order 21- 0048)	Sta. Cruz, San Simon, Pampanga	3,000,000.00	1/24/2022	1/25/2022	Completed	100,380.00		Accomplished

### UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS FIRST QUARTER, CY 2022

				Target	Projec	Project Status		
Program or Project	Location	Total Cost	Date Started	Completion Date	% of Completion	Total Cost Incurred to Date	Extensions, if any	Remarks
Social Development: Interlocal Safety and and Health Zone Program (Municipal Order 21- 0048)	San Juan, San Simon, Pampanga	3,000,000.00	1/25/2022	1/26/2022	Completed	100,200.00		Accomplished
Social Development: Interlocal Safety and and Health Zone Program (Municipal Order 21- 0048)	San Jose, San Simon, Pampanga	3,000,000.00	1/25/2022	1/26/2022	Completed	100,520.00		Accomplished
Social Development: Interlocal Safety and and Health Zone Program (Municipal Order 21- 0048)	San Nicolas, San Simon, Pampanga	3,000,000.00	1/25/2022	1/26/2022	Completed	100,220.00		Accomplished
Social Development: Interlocal Safety and and Health Zone Program (Municipal Order 21- 0048)	San Agustin, San Simon, Pampanga	3,000,000.00	1/25/2022	1/26/2022	Completed	100,608.50		Accomplished
Social Development: Interlocal Safety and and Health Zone Program (Municipal Order 21- 0048)	San Pedro, San Simon, Pampanga	3,000,000.00	1/26/2022	1/27/2022	Completed	101,000.00		Accomplished

#### UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS FIRST QUARTER, CY 2022

Drogram				Target	Project	Status	No. of	
Program or Project	Location	Total Cost	Date Started	Completion Date	% of Completion	Total Cost Incurred to Date	Extensions, if any	Remarks
Social Development: Interlocal Safety and and Health Zone Program (Municipal Order 21- 0048)	San Miguel, San Simon, Pampanga	3,000,000.00	1/26/2022	1/27/2022	Completed	100,275.00		Accomplished
Social Development: Interlocal Safety and and Health Zone Program (Municipal Order 21- 0048)	San Pablo Propio, San Simon, Pampanga	3,000,000.00	1/26/2022	1/27/2022	Completed	100,000.00		Accomplished
<b>Social Development:</b> Interlocal Safety and and Health Zone Program (Municipal Order 21- 0048)	San Pablo Libutad, San Simon, Pampanga	3,000,000.00	2/2/2022	2/3/2022	Completed	101,850.00		Accomplished
Social Development: Interlocal Safety and and Health Zone Program (Municipal Order 21- 0048)	Concepcion, San Simon, Pampanga	3,000,000.00	2/3/2022	2/4/2022	Completed	100,900.00		Accomplished
Gocial Development: Interlocal Gafety and and Health Zone Program (Municipal Order 21- 1048)	Dela Paz, San Simon, Pampanga	3,000,000.00	2/21/2022	2/22/2022	Completed	611,500.00		Accomplished

# UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS FIRST QUARTER, CY 2022

Program or	Location			Target	Projec	ct Status	No. of	
Project	Location	Total Cost	Date Started	Completion Date	% of Completion	Total Cost Incurred to Date	Extensions, if any	Remarks
Social Development: Interlocal Safety and and Health Zone Program (Municipal Order 21- 0048)	Dela Paz, San Simon, Pampanga	3,000,000.00	2/11/2022	2/12/2022	Completed	100,750.00		Accomplished
ocial Development: Interlocal afety and and Health Zone rogram (Municipal Order 21- 048)	San Miguel, San Simon, Pampanga	3,000,000.00	2/14/2022	2/15/2022	Completed	134,960.00		Accomplished
ocial Development: Interlocal afety and and Health Zone rogram (Municipal Order 21- 048)	Sta. Monica, San Simon, Pampanga	3,000,000.00	2/16/2022	2/17/2022	Completed	518,350.00		Accomplished
ocial Development: Interlocal ofety and and Health Zone ogram (Municipal Order 21- 148)	San Pedro, San Simon, Pampanga	3,000,000.00	2/22/2022	2/23/2022	Completed	627,400.00		Accomplished
cial Development: Proyektong yan or Impact Outreach ogram: Social Development for e Vulnerable and Marginalized porest of the Poor) Individuals, milies	San Simon, Pampanga	2,000,000.00	3/16/2022	3/17/2022	Completed	552,100.00		Accomplished

## UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS FIRST QUARTER, CY 2022

Program or	1			Target	Projec	ct Status	No. of	
Project	Location	Total Cost	Date Started	Completion Date	% of Completion	Total Cost Incurred to Date	Extensions, if any	Remarks
Social Development: Proyektong Bayan or Impact Outreach Program: Social Development for the Vulnerable and Marginalized (Poorest of the Poor) Individuals, Families	San Jose, San Simon, Pampanga/ Concepcion, San Simon, Pampanga	2,000,000.00	3/14/2022	3/15/2022	Completed	862,600.00		Accomplished
Social Development: Proyektong Bayan or Impact Outreach Program: Social Development for the Vulnerable and Marginalized (Poorest of the Poor) Individuals, Families	San Simon, Pampanga	2,000,000.00	3/17/2022	3/18/2022	Completed	585,300.00		Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	San Miguel, San Simon, Pampanga/Concepcion, San Simon, Pampanga	5,000,000.00	1/17/2022	1/18/2022	Completed	717,000.00		Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	5,000,000.00	1/18/2022	1/19/2022	Completed	85,500.00		Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	5,000,000.00	1/18/2022	1/19/2022	Completed	51,450.00		Accomplished

## UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS FIRST QUARTER, CY 2022

Program or			1	Target	Projec	ct Status	No. of	
Project	Location	Total Cost	Date Started	Completion Date	% of Completion	Total Cost Incurred to Date	Extensions, if any	Remarks
Social Development: San Simon Emergency Operation Center witl Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)		5,000,000.00	1/19/2022	1/20/2022	Completed	78,800.00	uny	Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	San Miguel, San Simon, Pampanga/Concepcion, San Simon, Pampanga	5,000,000.00	1/20/2022	1/21/2022	Completed	81,500.00		Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	San Miguel, San Simon, Pampanga/Concepcion, San Simon, Pampanga	5,000,000.00	1/21/2022	1/22/2022	Completed	102,000.00		Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	San Miguel, San Jose, San Nicolas, Sta. Cruz, San Pedro, Dela Paz, San Pablo Libutad, San Simon, Pampanga	5,000,000.00	1/26/2022	1/27/2022	Completed	101,250.00		Accomplished
Social Development: San Simon Emergency Operation Center with ntegrated Ligtas COVID-19 Cases Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	San Pablo Propio, San Isidro, Sta. Monica, San Agustin, San Simon, Pampanga	5,000,000.00	2/4/2022	2/5/2022	Completed	84,250.00		Accomplished

## UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS FIRST QUARTER, CY 2022

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	Program or				Target	Projec	t Status	No. of	
	Project	Location	Total Cost	Date Started	Completion Date	% of Completion	Total Cost Incurred to Date	Extensions, if any	Remarks
E Ir (H N	ocial Development: San Simon mergency Operation Center with itegrated Ligtas COVID-19 Cases lealth, Safety Disaster/Crisis lanagement - Mun. Ordinance o. 21-0030)	Sto. Niño, San Simon, Pampanga	5,000,000.00	2/4/2022	2/5/2022	Completed	49,200.00		Accomplished
Er In (H M	ncial Development: San Simon nergency Operation Center with tegrated Ligtas COVID-19 Cases ealth, Safety Disaster/Crisis anagement - Mun. Ordinance o. 21-0030)	Sto. Niño, San Simon, Pampanga	5,000,000.00	2/4/2022	2/5/2022	Completed	71,000.00		Accomplished
Em Int (He Ma	cial Development: San Simon nergency Operation Center with egrated Ligtas COVID-19 Cases ealth, Safety Disaster/Crisis nagement - Mun. Ordinance . 21-0030)	San Simon, Pampanga	5,000,000.00	2/11/2022	2/12/2022	Completed	42,000.00		Accomplished
Em Inte (He Ma	cial Development: San Simon ergency Operation Center with egrated Ligtas COVID-19 Cases alth, Safety Disaster/Crisis nagement - Mun. Ordinance 21-0030)	Sto. Niño, San Simon, Pampanga	5,000,000.00	2/14/2022	2/15/2022	Completed	120,000.00		Accomplished
Eme Inte (Hea Mar	ral Development: San Simon ergency Operation Center with grated Ligtas COVID-19 Cases alth, Safety Disaster/Crisis hagement - Mun. Ordinance 21-0030)	Sto. Niño, San Simon, Pampanga	5,000,000.00	2/14/2022	2/15/2022	Completed	203,000.00		Accomplished

#### UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS FIRST QUARTER, CY 2022

Program or				Target	Projec	t Status	No. of	
Project	Location	Total Cost	Date Started	Completion Date	% of Completion	Total Cost Incurred to Date	Extensions, if any	Remarks
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	5,000,000.00	2/15/2022	2/16/2022	Completed	74,500.00		Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	5,000,000.00	2/21/2022	2/22/2022	Completed	141,850.00		Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	5,000,000.00	2/21/2022	2/22/2022	Completed	169,250.00		Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	5,000,000.00	2/22/2022	2/23/2022	Completed	692,000.00		Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	5,000,000.00	3/7/2022	3/8/2022	Completed	131,200.00		Accomplished

## UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS FIRST QUARTER, CY 2022

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	% of Completion	Total Cost Incurred to Date	No. of Extensions, if any	Remarks
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	5,000,000.00	3/4/2022	3/5/2022	Completed	56,200.00	any	Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	5,000,000.00	3/4/2022	3/5/2022	Completed	63,000.00		Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	5,000,000.00	3/8/2022	3/9/2022	Completed	58,300.00		Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	5,000,000.00	3/10/2022	3/11/2022	Completed	120,750.00		Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	5,000,000.00	3/14/2022	3/15/2022	Completed	53,500.00		Accomplished

#### UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS FIRST QUARTER, CY 2022

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Program or				Target	Project	Status	No. of Extensions,	
Project	Location	Total Cost	Date Started	Completion Date	% of Completion	Total Cost Incurred to Date	if any	Remarks
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	5,000,000.00	3/21/2022	3/22/2022	Completed	93,100.00		Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	5,000,000.00	3/21/2022	3/22/2022	Completed	92,000.00		Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	5,000,000.00	3/21/2022	3/22/2022	Completed	90,300.00		Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	5,000,000.00	3/22/2022	3/23/2022	Completed	43,800.00		Accomplished

#### UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS FIRST QUARTER, CY 2022

Province, City or Municipality: Pampanga, San Simon

Program or	Location	T-t-LCt	Data Startad	Target	Project		No. of Extensions,	Remarks
Project		Total Cost	Date Started	Completion Date	% of Completion	Total Cost Incurred to Date	if any	Nermans
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	5,000,000.00	3/23/2022	3/24/2022	Completed	99,000.00		Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	5,000,000.00	3/28/2022	3/29/2022	Completed	81,800.00		Accomplished
Social Development: Solar Street Lighting Project	San Simon, Pampanga	500,000.00	3/14/2022	3/15/2022	Completed	192,300.00		Accomplished

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of tha data or information contained in this document.

Local Budget Officer

Local Chief Executive

HON ABONDIO S PUNSALAN JR.