

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
FIRST QUARTER, CY 2022**

Province, City or Municipality: **Pampanga, San Simon**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Economic Development: Barangay Local Economic Infrastructure Development Projects	San Pablo Propio, San Simon, Pampanga	3,137,087.80	1/19/2022	1/18/2022	100%	2,648,500.00		Accomplished
Economic Development: Construction of Special Project - Economic (Business Center)	San Agustin, San Simon, Pampanga	10,000,000.00	2/15/2022	2/15/2022	15%	1,124,700.00		On-going
Economic Development: Construction of Special Project - Economic (Business Center)	San Agustin, San Simon, Pampanga	10,000,000.00	2/15/2022	2/15/2022	33%	2,179,668.60		On-going
Environmental Management: Flood Control Projects	San Juan, San Simon, Pampanga	1,500,000.00	2/3/2022	2/4/2022	Completed	198,700.00		Accomplished
Environmental Management: Flood Control Projects	San Jose, San Simon, Pampanga	1,500,000.00	2/7/2022	2/8/2022	Completed	197,000.00		Accomplished
Environmental Management: Flood Control Projects	San Jose, San Simon, Pampanga	1,500,000.00	2/28/2022	2/29/2022	Completed	12,460.00		Accomplished

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Social Development: COVID-19 Vaccination Program and Procurement of Vaccines	San Simon, Pampanga	7,500,000.00	1/7/2022	1/8/2022	Completed	64,199.20		Accomplished
Social Development: COVID-19 Vaccination Program and Procurement of Vaccines	San Simon, Pampanga	7,500,000.00	2/14/2022	2/15/2022	Completed	62,700.00		Accomplished
Social Development: COVID-19 Vaccination Program and Procurement of Vaccines	San Simon, Pampanga	7,500,000.00	3/14/2022	3/15/2022	Completed	629,000.00		Accomplished
Social Development: COVID-19 Vaccination Program and Procurement of Vaccines	San Simon, Pampanga	7,500,000.00	3/14/2022	3/15/2022	Completed	192,000.00		Accomplished
Social Development: COVID-19 Vaccination Program and Procurement of Vaccines	San Simon, Pampanga	7,500,000.00	3/23/2022	3/24/2022	Completed	197,300.00		Accomplished
Social Development: Interlocal Safety and Health Zone Program (Municipal Order 21-0048)	Sta. Cruz, San Simon, Pampanga	3,000,000.00	1/24/2022	1/25/2022	Completed	100,380.00		Accomplished

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Social Development: Interlocal Safety and and Health Zone Program (Municipal Order 21-0048)	San Juan, San Simon, Pampanga	3,000,000.00	1/25/2022	1/26/2022	Completed	100,200.00		Accomplished
Social Development: Interlocal Safety and and Health Zone Program (Municipal Order 21-0048)	San Jose, San Simon, Pampanga	3,000,000.00	1/25/2022	1/26/2022	Completed	100,520.00		Accomplished
Social Development: Interlocal Safety and and Health Zone Program (Municipal Order 21-0048)	San Nicolas, San Simon, Pampanga	3,000,000.00	1/25/2022	1/26/2022	Completed	100,220.00		Accomplished
Social Development: Interlocal Safety and and Health Zone Program (Municipal Order 21-0048)	San Agustin, San Simon, Pampanga	3,000,000.00	1/25/2022	1/26/2022	Completed	100,608.50		Accomplished
Social Development: Interlocal Safety and and Health Zone Program (Municipal Order 21-0048)	San Pedro, San Simon, Pampanga	3,000,000.00	1/26/2022	1/27/2022	Completed	101,000.00		Accomplished

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Social Development: Interlocal Safety and and Health Zone Program (Municipal Order 21-0048)	San Miguel, San Simon, Pampanga	3,000,000.00	1/26/2022	1/27/2022	Completed	100,275.00		Accomplished
Social Development: Interlocal Safety and and Health Zone Program (Municipal Order 21-0048)	San Pablo Propio, San Simon, Pampanga	3,000,000.00	1/26/2022	1/27/2022	Completed	100,000.00		Accomplished
Social Development: Interlocal Safety and and Health Zone Program (Municipal Order 21-0048)	San Pablo Libutad, San Simon, Pampanga	3,000,000.00	2/2/2022	2/3/2022	Completed	101,850.00		Accomplished
Social Development: Interlocal Safety and and Health Zone Program (Municipal Order 21-0048)	Concepcion, San Simon, Pampanga	3,000,000.00	2/3/2022	2/4/2022	Completed	100,900.00		Accomplished
Social Development: Interlocal Safety and and Health Zone Program (Municipal Order 21-0048)	Dela Paz, San Simon, Pampanga	3,000,000.00	2/21/2022	2/22/2022	Completed	611,500.00		Accomplished

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Social Development: Interlocal Safety and Health Zone Program (Municipal Order 21-0048)	Dela Paz, San Simon, Pampanga	3,000,000.00	2/11/2022	2/12/2022	Completed	100,750.00		Accomplished
Social Development: Interlocal Safety and Health Zone Program (Municipal Order 21-0048)	San Miguel, San Simon, Pampanga	3,000,000.00	2/14/2022	2/15/2022	Completed	134,960.00		Accomplished
Social Development: Interlocal Safety and Health Zone Program (Municipal Order 21-0048)	Sta. Monica, San Simon, Pampanga	3,000,000.00	2/16/2022	2/17/2022	Completed	518,350.00		Accomplished
Social Development: Interlocal Safety and Health Zone Program (Municipal Order 21-0048)	San Pedro, San Simon, Pampanga	3,000,000.00	2/22/2022	2/23/2022	Completed	627,400.00		Accomplished
Social Development: Proyektong Bayan or Impact Outreach Program: Social Development for the Vulnerable and Marginalized (Poorest of the Poor) Individuals, Families	San Simon, Pampanga	2,000,000.00	3/16/2022	3/17/2022	Completed	552,100.00		Accomplished

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Social Development: Proyektong Bayan or Impact Outreach Program: Social Development for the Vulnerable and Marginalized (Poorest of the Poor) Individuals, Families	San Jose, San Simon, Pampanga/ Concepcion, San Simon, Pampanga	2,000,000.00	3/14/2022	3/15/2022	Completed	862,600.00		Accomplished
Social Development: Proyektong Bayan or Impact Outreach Program: Social Development for the Vulnerable and Marginalized (Poorest of the Poor) Individuals, Families	San Simon, Pampanga	2,000,000.00	3/17/2022	3/18/2022	Completed	585,300.00		Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	San Miguel, San Simon, Pampanga/ Concepcion, San Simon, Pampanga	5,000,000.00	1/17/2022	1/18/2022	Completed	717,000.00		Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	5,000,000.00	1/18/2022	1/19/2022	Completed	85,500.00		Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	5,000,000.00	1/18/2022	1/19/2022	Completed	51,450.00		Accomplished

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Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	5,000,000.00	1/19/2022	1/20/2022	Completed	78,800.00		Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	San Miguel, San Simon, Pampanga/Concepcion, San Simon, Pampanga	5,000,000.00	1/20/2022	1/21/2022	Completed	81,500.00		Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	San Miguel, San Simon, Pampanga/Concepcion, San Simon, Pampanga	5,000,000.00	1/21/2022	1/22/2022	Completed	102,000.00		Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	San Miguel, San Jose, San Nicolas, Sta. Cruz, San Pedro, Dela Paz, San Pablo Libutad, San Simon, Pampanga	5,000,000.00	1/26/2022	1/27/2022	Completed	101,250.00		Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	San Pablo Propio, San Isidro, Sta. Monica, San Agustin, San Simon, Pampanga	5,000,000.00	2/4/2022	2/5/2022	Completed	84,250.00		Accomplished

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Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	5,000,000.00	2/4/2022	2/5/2022	Completed	49,200.00		Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	5,000,000.00	2/4/2022	2/5/2022	Completed	71,000.00		Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	San Simon, Pampanga	5,000,000.00	2/11/2022	2/12/2022	Completed	42,000.00		Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	5,000,000.00	2/14/2022	2/15/2022	Completed	120,000.00		Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	5,000,000.00	2/14/2022	2/15/2022	Completed	203,000.00		Accomplished

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Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	5,000,000.00	2/15/2022	2/16/2022	Completed	74,500.00		Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	5,000,000.00	2/21/2022	2/22/2022	Completed	141,850.00		Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	5,000,000.00	2/21/2022	2/22/2022	Completed	169,250.00		Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	5,000,000.00	2/22/2022	2/23/2022	Completed	692,000.00		Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	5,000,000.00	3/7/2022	3/8/2022	Completed	131,200.00		Accomplished

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Social Development: San Simon Emergency Operation Center with Integrated Ligas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	5,000,000.00	3/4/2022	3/5/2022	Completed	56,200.00		Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	5,000,000.00	3/4/2022	3/5/2022	Completed	63,000.00		Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	5,000,000.00	3/8/2022	3/9/2022	Completed	58,300.00		Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	5,000,000.00	3/10/2022	3/11/2022	Completed	120,750.00		Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	5,000,000.00	3/14/2022	3/15/2022	Completed	53,500.00		Accomplished

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Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	5,000,000.00	3/21/2022	3/22/2022	Completed	93,100.00		Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	5,000,000.00	3/21/2022	3/22/2022	Completed	92,000.00		Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	5,000,000.00	3/21/2022	3/22/2022	Completed	90,300.00		Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	5,000,000.00	3/22/2022	3/23/2022	Completed	43,800.00		Accomplished

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Social Development: San Simon Emergency Operation Center with Integrated Ligas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	5,000,000.00	3/23/2022	3/24/2022	Completed	99,000.00		Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	5,000,000.00	3/28/2022	3/29/2022	Completed	81,800.00		Accomplished
Social Development: Solar Street Lighting Project	San Simon, Pampanga	500,000.00	3/14/2022	3/15/2022	Completed	192,300.00		Accomplished

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


JACQUELINE P ALFARO
 Local Budget Officer


HON. ABUNDIO S PUNSALAN JR.
 Local Chief Executive